



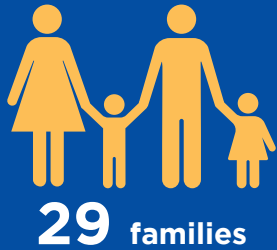
ANNUAL REPORT

FOR YEAR ENDING 2019

EVERY CHILD DESERVES A HOME

OUR MISSION: To mobilize our community to help homeless families achieve stable housing and income through compassionate care, hospitality and professional support.

OUR FOCUS: Keeping families intact, whether they are two-parent, single female-headed or single male-headed families during this period of crisis in their lives. In 2019, FPGD served:



36% of children were under the age of five

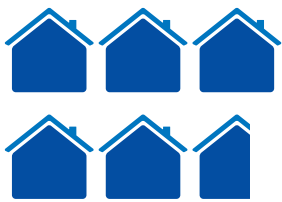


48% were single female-headed families



52% were two-parent families

TRANSFORMING LIVES



94% of former guest families participating in our Aftercare Program have remained in housing one year after exiting shelter

83% of families exiting shelter have moved to permanent or transitional housing



55% of families have had at least one parent employed at exit

OUR IMPACT ON THE COMMUNITY



10,979 volunteer hours



3,611 nights of lodging



10,833 meals

\$257,018 value of our volunteers' time and the resulting savings to the community

THANK YOU TO THE DONORS WHO MAKE IT POSSIBLE!

STATEMENT OF SUPPORT, REVENUE AND EXPENSES

MODIFIED CASH BASIS – For the year ended December 31, 2019

	Without donor restrictions	With donor restrictions	Total
Public support and other revenue			
Church contributions	\$ 52,447	\$	\$ 52,447
Corporate contributions	31,923	3,000	34,923
Foundation contributions	21,602	27,850	49,452
Individual contributions	38,714		38,714
Government grants	34,638	1,000	35,638
Interest income	2,370		2,370
Realized gain (loss) on investments	(44)		(44)
Unrealized gain (loss) on investments	6,663		6,663
Special events	40,706	1,395	42,101
Donated facility and service	12,780		12,780
Net assets released from restrictions			
Restrictions satisfied by payments	31,196	(31,196)	
Total support and other revenue	\$ 272,995	\$ 2,049	\$ 275,044
Expenses			
Program	\$ 187,882	\$ -	\$ 187,882
Administration	21,925	-	21,925
Fundraising	23,559	-	23,559
Total expenses	233,366	-	233,366
Change in Net Assets	39,629	2,049	41,678
Net Assets - Beginning of year	95,969	3,929	99,898
Net Assets - End of year	\$ 135,598	\$ 5,978	\$ 141,576

STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

MODIFIED CASH BASIS – December 31, 2019

	Total
Assets	
Cash and cash equivalents	\$ 87,175
Investment funds	57,981
Total assets	\$ 145,156
Liabilities	
Accrued payroll taxes	\$ 3,580
Total liabilities	\$ 3,580
Net assets	
Without donor restrictions	\$ 5,978
With donor restrictions	135,598
Total net assets	\$ 141,576
Total liabilities and net assets	\$ 145,156