



# ANNUAL REPORT

## FOR YEAR ENDING 2022

### EVERY CHILD DESERVES A HOME

**OUR MISSION:** To mobilize our community to help homeless families achieve stable housing and income through compassionate care, hospitality and professional support.

**OUR FOCUS:** Keeping families intact, whether they are two-parent, single female-headed, single male-headed, or multigenerational families, during this period of crisis in their lives. In 2022, FPGD served:



**40%**  
of children were  
under the age of five



**60%**  
were single female-headed families

### TRANSFORMING LIVES



**100%** of former guest families participating in our Aftercare Program have remained in housing one year after exiting shelter

**71%**  
of families exiting shelter have moved to permanent or transitional housing



**50%** of families have had at least one parent employed at exit

### OUR IMPACT ON THE COMMUNITY



**6,510**  
volunteer hours



**3,383**  
nights of lodging



**10,149**  
meals

**\$207,005**  
value of our volunteers' time and the resulting savings to the community

Visit [FamilyPromiseDM.org](http://FamilyPromiseDM.org) for a list of donors who make it possible!

## STATEMENT OF SUPPORT, REVENUE AND EXPENSES

**MODIFIED CASH BASIS** — For the year ended December 31, 2022

	Without donor restrictions	With donor restrictions	Total
<b>Public support and other revenue</b>			
Church contributions	\$ 51,465	\$	\$ 51,465
Corporate contributions	19,184	5,000	24,184
Foundation contributions	32,917	4,256	37,173
Individual contributions	66,798		66,798
Government grants	33,828	21,655	55,483
Special events	42,180	2,200	44,380
Investment income	(29,697)		(29,697)
Miscellaneous income	255		255
Donated facility and service	23,495		23,495
Assets released from restrictions	31,150	(31,150)	
<b>Total support and revenue</b>	<b>\$ 271,576</b>	<b>\$ 1,960</b>	<b>\$ 273,536</b>
<b>Expenses</b>			
Program services	\$ 227,287	\$ -	\$ 227,287
Management and general	42,618	-	42,618
Fundraising	51,123	-	51,123
<b>Total expenses</b>	<b>321,028</b>	<b>-</b>	<b>321,028</b>
<b>Change in Net Assets</b>	<b>(49,452)</b>	<b>1,960</b>	<b>(47,492)</b>
<b>Net Assets - Beginning of year</b>	<b>233,983</b>	<b>7,031</b>	<b>241,014</b>
<b>Net Assets - End of year</b>	<b>\$ 184,531</b>	<b>\$ 8,991</b>	<b>\$ 193,522</b>

## STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

**MODIFIED CASH BASIS** — December 31, 2022

	Total
<b>Assets</b>	
Cash and cash equivalents	\$ 88,172
Investment funds	108,552
<b>Total assets</b>	<b>\$ 196,724</b>
<b>Liabilities</b>	
Accrued payroll liabilities	\$ 3,202
<b>Total liabilities</b>	<b>\$ 3,202</b>
<b>Net assets</b>	
Without donor restrictions	\$ 184,531
With donor restrictions	8,991
<b>Total net assets</b>	<b>\$ 193,522</b>
<b>Total liabilities and net assets</b>	<b>\$ 196,724</b>

