



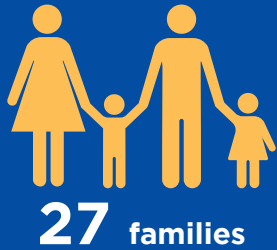
# ANNUAL REPORT

## FOR YEAR ENDING 2020

### EVERY CHILD DESERVES A HOME

**OUR MISSION:** To mobilize our community to help homeless families achieve stable housing and income through compassionate care, hospitality and professional support.

**OUR FOCUS:** Keeping families intact, whether they are two-parent, single female-headed or single male-headed families during this period of crisis in their lives. In 2020, FPGD served:



**42%**  
of children were  
under the age of five



**77%**  
were single female-headed families

### TRANSFORMING LIVES



**88%** of former guest families participating in our Aftercare Program have remained in housing one year after exiting shelter

**70%**  
of families exiting shelter have moved to permanent or transitional housing



**67%** of families have had at least one parent employed at exit

### OUR IMPACT ON THE COMMUNITY



**6,473**  
volunteer hours



**3,041**  
nights of lodging



**9,123**  
meals

**\$162,034**  
value of our volunteers' time and the resulting savings to the community

**THANK YOU TO THE DONORS WHO MAKE IT POSSIBLE!**

# STATEMENT OF SUPPORT, REVENUE AND EXPENSES

**MODIFIED CASH BASIS** – For the year ended December 31, 2020

|   | Without donor<br>restrictions | With donor<br>restrictions | Total             |
|---|-------------------------------|----------------------------|-------------------|
| <b>Public support and other revenue</b> |                               |                            |                   |
| Church contributions                    | \$ 53,099                     | \$ 10,500                  | \$ 63,599         |
| Corporate contributions                 | 30,246                        | 14,000                     | 44,246            |
| Foundation contributions                | 11,228                        | 46,850                     | 58,078            |
| Individual contributions                | 74,464                        | 14,805                     | 89,269            |
| Government grants                       | 46,558                        | 13,000                     | 59,558            |
| Special events                          | 28,429                        |                            | 28,429            |
| Interest income                         | 164                           |                            | 164               |
| Investment income                       | 2,939                         |                            | 2,939             |
| Donated facility and service            | 19,238                        |                            | 19,238            |
| Net assets released from restrictions   | 97,106                        | (97,106)                   |                   |
| <b>Total support and other revenue</b>  | <b>\$ 363,471</b>             | <b>\$ 2,049</b>            | <b>\$ 365,520</b> |
| <b>Expenses</b>                         |                               |                            |                   |
| Program services                        | \$ 269,896                    | \$ -                       | \$ 269,896        |
| Management and general                  | 32,393                        | -                          | 32,393            |
| Fundraising                             | 30,984                        | -                          | 30,984            |
| <b>Total expenses</b>                   | <b>333,273</b>                | <b>-</b>                   | <b>333,273</b>    |
| <b>Change in Net Assets</b>             | <b>30,198</b>                 | <b>2,049</b>               | <b>32,247</b>     |
| <b>Net Assets - Beginning of year</b>   | <b>135,598</b>                | <b>5,978</b>               | <b>141,576</b>    |
| <b>Net Assets - End of year</b>         | <b>\$ 165,796</b>             | <b>\$ 8,027</b>            | <b>\$ 173,823</b> |

# STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

**MODIFIED CASH BASIS** – December 31, 2020

|   | Total             |
|---|-------------------|
| <b>Assets</b>                           |                   |
| Cash and cash equivalents               | \$ 147,373        |
| Investment funds                        | 60,494            |
| <b>Total assets</b>                     | <b>\$ 207,867</b> |
| <b>Liabilities</b>                      |                   |
| Accrued payroll taxes                   | \$ 4,196          |
| Accrued payroll benefits                | 500               |
| Paycheck protection program loan        | \$ 29,348         |
| <b>Total liabilities</b>                | <b>\$ 34,004</b>  |
| <b>Net assets</b>                       |                   |
| Without donor restrictions              | \$ 165,796        |
| With donor restrictions                 | 8,027             |
| <b>Total net assets</b>                 | <b>\$ 173,823</b> |
| <b>Total liabilities and net assets</b> | <b>\$ 207,867</b> |