



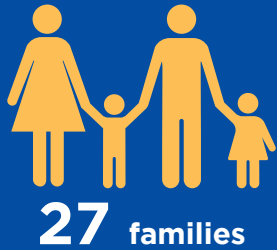
ANNUAL REPORT

FOR YEAR ENDING 2020

EVERY CHILD DESERVES A HOME

OUR MISSION: To mobilize our community to help homeless families achieve stable housing and income through compassionate care, hospitality and professional support.

OUR FOCUS: Keeping families intact, whether they are two-parent, single female-headed or single male-headed families during this period of crisis in their lives. In 2020, FPGD served:

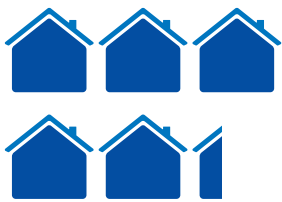


42% of children were under the age of five



77% were single female-headed families

TRANSFORMING LIVES



88% of former guest families participating in our Aftercare Program have remained in housing one year after exiting shelter

70% of families exiting shelter have moved to permanent or transitional housing



67% of families have had at least one parent employed at exit

OUR IMPACT ON THE COMMUNITY



6,473 volunteer hours



3,041 nights of lodging



9,123 meals

\$162,034 value of our volunteers' time and the resulting savings to the community

THANK YOU TO THE DONORS WHO MAKE IT POSSIBLE!

STATEMENT OF SUPPORT, REVENUE AND EXPENSES

MODIFIED CASH BASIS – For the year ended December 31, 2020

	Without donor restrictions	With donor restrictions	Total
Public support and other revenue			
Church contributions	\$ 53,099	\$ 10,500	\$ 63,599
Corporate contributions	30,246	14,000	44,246
Foundation contributions	11,228	46,850	58,078
Individual contributions	74,464	14,805	89,269
Government grants	46,558	13,000	59,558
Special events	28,429		28,429
Interest income	164		164
Investment income	2,939		2,939
Donated facility and service	19,238		19,238
Net assets released from restrictions	97,106	(97,106)	
Total support and other revenue	\$ 363,471	\$ 2,049	\$ 365,520
Expenses			
Program services	\$ 269,896	\$ -	\$ 269,896
Management and general	32,393	-	32,393
Fundraising	30,984	-	30,984
Total expenses	333,273	-	333,273
Change in Net Assets	30,198	2,049	32,247
Net Assets - Beginning of year	135,598	5,978	141,576
Net Assets - End of year	\$ 165,796	\$ 8,027	\$ 173,823

STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

MODIFIED CASH BASIS – December 31, 2020

	Total
Assets	
Cash and cash equivalents	\$ 147,373
Investment funds	60,494
Total assets	\$ 207,867
Liabilities	
Accrued payroll taxes	\$ 4,196
Accrued payroll benefits	500
Paycheck protection program loan	\$ 29,348
Total liabilities	\$ 34,004
Net assets	
Without donor restrictions	\$ 165,796
With donor restrictions	8,027
Total net assets	\$ 173,823
Total liabilities and net assets	\$ 207,867