



Family Promise®
of Greater Des Moines

4114 Allison Ave.
Des Moines, IA 50310

515-277-7051

FamilyPromiseDM.org



Family Promise®
of Greater Des Moines

Building community, strengthening lives

ANNUAL REPORT
FOR YEAR ENDING 2017

HOPE FROM A FORMER FAMILY PROMISE GUEST*

Listening to Sadie talk about her day-to-day adult responsibilities, it's hard to believe she had just turned 18. She was polite, soft spoken and careful with her word choices as she described her life.

Her boyfriend Xaviar was taking care of their daughter Serenity and trying to get a job. Her mother Pam was suffering from debilitating health issues and unable to work. Sadie had to drop out of high school to provide for her family. In spite of working fulltime for more than a year, she found herself and her family homeless in December 2017.

After being evicted from their apartment, they had been moving from motel to motel until they ran out of money. They were referred to Family Promise of Greater Des Moines and became the guests of host congregations for several months. "We were stone-cold broke when we came here," Sadie said as she motioned around the Faith Lutheran Church Gathering House. "But I have to believe everything happens for a reason."

The help Sadie and her family received from Family Promise Greater Des Moines, church volunteers and community members kept her hopeful for a better future. "LaToya gives me bus passes to get to work," Sadie said. "And Jim has even given us cash for bus fair." At one of Serenity's health checkups, the pediatrician gifted the family \$200 of her own. "I cried," Sadie said.

Through it all, Sadie stayed optimistic. "I have a positive outlook on life. If you believe you can't do it, you won't," she said. She wants to finish high school, but her first priority is taking care of her family.

UPDATE: We are proud to report that Sadie and her family left Family Promise in early 2018 to move in with relatives. She got a new job and Xaviar also found employment. Pam now has a stable home, which is better for her health. Serenity is also thriving in the care of many family members.

Thank you to all host congregations, volunteers and donors who helped Sadie and her family in their greatest time of need.



*This font was purchased from HomelessFonts, an organization that raises money for homeless individuals by creating fonts based on their handwriting. HomelessFonts.org.

	Unrestricted	Temporarily restricted	Permanently restricted	Total
Expenses:				
Program services				
Accounting expense	\$ 920			\$ 920
Affiliate fee expense	2,701			2,701
Continuing education	1,206			1,206
Day center expense	6,772			6,772
Guest expense	7,390			7,390
Insurance expense	4,658			4,658
Office expense	2,888			2,888
Postage expense	500			500
Payroll taxes	8,693			8,693
Salaries	113,631			113,631
Retirement expense	7,766			7,766
Public relations expense	27,261			27,261
Vehicle expense	7,341			7,341
Voluntary recognition expense	141			141
Total program services	\$ 191,868			\$ 191,868
Support services				
Professional fees	\$ 4,000			\$ 4,000
Board expense	1,205			1,205
Rent	23,643			23,643
Telephone	2,174			2,174
Investment fees	271			271
Travel and meetings	1,649			1,649
Fundraising	4,238			4,238
Total support services	\$ 37,180			\$ 37,180
Total expenses	\$ 229,048			\$ 229,048
Change in net assets	10,656	1,257		11,913
Net assets — beginning of year	78,405	3,922		82,327
Net assets — end of year	\$ 89,061	\$ 5,179	\$ 0	\$ 94,240

OUR 2017 HOST CONGREGATIONS

Aldersgate United Methodist
Ankeny First United Methodist
Faith Lutheran
First Unitarian
Holy Trinity Lutheran
Lutheran Church of Hope
Our Lady's Immaculate Heart

Plymouth United Church of Christ
Ss. John & Paul Parish
St. Stephen Lutheran
Urbandale United Church of Christ
Walnut Hills United Methodist
Westminster Presbyterian
Windsor Heights Lutheran



OUR 2017 SUPPORT CONGREGATIONS

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Holy Trinity Catholic Church
St. Pius X Catholic Church
St. Theresa of the Child Jesus Catholic Church
West Des Moines Christian Church

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Jai Smith, Day Center Supervisor

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Each dollar donated to Family Promise of Greater Des Moines is an investment in the lives of families and children we serve. Our deepest thanks go out to the following donors, supporters and funders.

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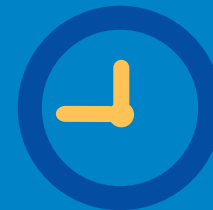
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OUR IMPACT ON THE COMMUNITY

OUR NETWORK OF FAITH-BASED CONGREGATIONS AMASSED MORE THAN:



10,544
volunteer hours



3,278
nights of lodging



9,843 meals

\$241,985

value of our volunteers'
time and the resulting
savings to the community

STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

MODIFIED CASH BASIS — December 31, 2017

	Total
Assets	
Cash and cash equivalents	\$ 65,001
Investment funds	32,560
Total assets	\$ 97,561
Liabilities	
Accrued payroll taxes	\$ 3,262
Accrued retirement payable	59
Total liabilities	\$ 3,321
Net assets	
Unrestricted	\$ 89,061
Temporarily restricted	5,179
Permanently restricted	-0-
Total net assets	\$ 92,240
Total liabilities and net assets	\$ 97,561

STATEMENT OF SUPPORT, REVENUE AND EXPENSES

MODIFIED CASH BASIS — For the year ended December 31, 2017

	Unrestricted	Temporarily restricted	Permanently restricted	Total
Support and other revenue				
Church contributions	\$ 48,881	\$	\$	\$ 48,881
Corporate contributions	14,336	4,500		18,836
Foundation contributions	9,584	28,855		38,439
Individual contributions	28,761			28,761
Government grants	33,631	1,000		34,631
Interest income	980			980
Realized loss on investments	(45)			(45)
Unrealized gain on investments	1,056			1,056
Special events	43,885			43,885
Donated facility and service	25,537			25,537
Net assets released from restrictions				
Restrictions satisfied by payments	33,098	(33,098)		
Total support and other revenue	\$ 239,704	\$ 1,257	\$	\$240,961

EVERY CHILD DESERVES A HOME

At Family Promise of Greater Des Moines, we strive to create a safe, stable and nurturing environment for children, as well as support the efforts of their parents in securing employment and housing. We partner with congregations, volunteers and donors to provide clean and safe overnight shelter, nutritious meals and services at our day center.

OUR MISSION: To mobilize our community to help homeless families achieve stable housing and income through compassionate care, hospitality and professional support.

OUR FOCUS: Keeping families intact, whether they are two-parent, single female-headed or single male-headed families during this period of crisis in their lives. In 2017, FPGD served:



48%
of children
were under the age of five



41%
were two-parent families

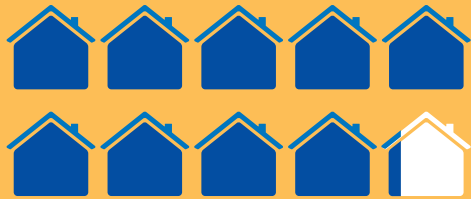


45%
were single female-headed families



3%
were single male-headed families

TRANSFORMING LIVES



92% of former guest families participating in our Aftercare Program have remained in housing one year after exiting shelter



68% of families exiting shelter have moved to permanent or transitional housing



82% of families have had at least one parent employed at exit



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Jo and Ted Lockwood
Margie Morris — In Memory of Tom Strabbing
Joan and Jeff Phillips
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Faith Lutheran Church
First Unitarian Church
Holy Trinity Lutheran Church
Lutheran Church of Hope
Our Lady's Immaculate Heart Church
Plymouth Church
Ss John and Paul Parish
St. Pius X Catholic Church
St. Stephen Lutheran Church
St. Theresa of the Child Jesus
Walnut Hills United Methodist
West Des Moines Christian
Westminster Presbyterian Church
Windsor Heights Lutheran

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Each of our donors is important to us, and we do our best to recognize everyone. Our fiscal year runs January 1st to December 31st.